

OFFICE OF THE GOVERNOR
STATE OF CHUUK

Post Office BOX 189, STATE OF CHUUK, F.S.M. 96942
TEL. (691) 330-2230/4239 FAX: (691) 330-2233

JOHNSON ELIMO
GOVERNOR
RITIS HELDART
LIEUTENANT GOVERNOR

September 18, 2013

THE HONORABLE MARK MAILO

President
Senate
12th Chuuk State Legislature
Weno, Chuuk, FM 96942

THE HONORABLE INNOCENTE ONEISOM

Speaker
House of Representatives
12th Chuuk State Legislature
Weno, Chuuk, FM 96942

RE: CSL NO. 12-13-02

Dear President Mailo and Speaker Oneisom:

I am respectfully transmitting the attached Act No. 12-04 which I signed into a law and assigned the corresponding number as CSL 12-13-02. This law further amended FY 2013 Budget Act which increased the local revenue and appropriate the federal grants for the Departments of Health and Education.

The increase in the local revenue covers additional budget for election commission, the Legislature, Judiciary, the office of the Governor and the funding for the Leadership Summit.

With these amendments, we are hopeful that we will address the critical needs of public services.

Thank you and I remain.

Sincerely,



JOHNSON ELIMO
Governor

Enclosure : CSL 12-13-02

File (with enclosures)

AN ACT

To further amend sections 1, 2, 3, 4, 5, 6, 7, and 12 of CSL 11-12-11, as amended by CSL Nos. 11-12-19 and 11-12-26, for the purpose, appropriating the sum of \$13,800 from the nomination fees to pay for expenditures of the last general election, appropriating the sum of \$105,000 from increased Local Revenue, for the purpose of supplementing the operation of the Executive, Legislative and Judiciary Branches appropriating the sum of \$1,151,860 for the special education grant, chronic disease federal grant, FY 2013 diabetes prevention control, Tobacco prevention and control program, cancer control, family planning programs and FY 2013 SPF/SIG Micronesia, for reporting on the status of funds, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 Section 1. Amendment. Section 1 of CSL No 11-12-11, as amended by Sections 1 of
 2 CSL Nos. 11-12-19, and 11-12-26 is hereby further amended to read as follows:

3 “Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget
 4 for the internal operation of the Executive, Legislative, and Judiciary branches of the
 5 Chuuk State Government, State Public Auditor Office, Independent Prosecutor Office,
 6 State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs,
 7 pursuant to the Authority vested in the Legislature by article VIII, section 4 of the State
 8 of Chuuk Constitution.

9 (a) Anticipated Revenues: The state anticipates the following revenues as
 10 projected and available for appropriation for the fiscal year ending September 30,
 11 2013.

12 (1) Compact Sectorial Grants

13	a)	Education	\$	9,343,525
14		i) SEG	\$	4,465,620
15	b)	Health Sector	\$	8,608,714
16	c)	Public Infrastructure	\$	9,286,422
17	d)	Capacity Building	\$	1,300,506
18	e)	Private Sector	\$	795,369
19	f)	Environment	\$	685,341
20	g)	Other Compact Grant	\$	619,095
21	h)	Unallocated Compact Grant	\$	1,607,891

1	i) Federal Grants	\$ 2,093,577
2	(2) Local Revenues	\$ 7,399,574
3	Total Projections	\$ 46,205,634

4 (b) Definition. When use in this act, the phrases:

5 (1) "Agency" mean any agency, commission, authority, board,
6 bureaus or the organization of Chuuk State Government as established by law
7 and not specifically part of one of the three branches of the Chuuk State
8 Government.

9 (2) "Appropriation" refers to a law enacted by Chuuk State
10 Legislature which authorizes Chuuk State Government to incur obligations and
11 to make payment out of the Chuuk State Treasury in accordance with the
12 Constitution of the State of Chuuk.

13 (3) "Compact" refers to the Compact of Free Association, as
14 amended, and its related agreements entered into between the Government of the
15 Federated States of Micronesia and the Government of the United States and as
16 Enacted as United States Public Law No. 108-188.

17 (4) "Departments" refers to any departments and offices as prescribed
18 in the Organization Act of 2004, as amended.

19 (5) "Fiscal Procedure Agreement" means the Agreement concerning
20 procedures for the implementation of the United States Economic Assistance
21 Provided in the Compact of Free Association, as amended between the
22 Government of the Federated States of Micronesia and the Government of the
23 United States of America.

24 (6) "Fiscal Year" refers to each one-year period beginning October 1,
25 and ending on the next following September 30. Each Fiscal Year shall be
26 designated by number of the calendar year in which such Fiscal Year ends.

27 (7) "Governor" means the Governor of the State of Chuuk.

28 (8) "Internal Operations" means the internal operations of the
29 Executive, Legislative and Judiciary Branches of the Chuuk State Government,
30 State Boards, Commissions, Authorities and other programs."

1 Section 2. Amendment. Section 2 of CSL No 11-12-11, as amended by Sections of 2
 2 CSL Nos. 11-12-19, and 11-12-26 is hereby further amended to read as follows:

3 "Section 2. Appropriation. The Legislature hereby authorized for appropriations
 4 of the sum of \$46,205,634, or so much thereof, to fund the internal operations of the
 5 Chuuk State Government for fiscal year ending September 30, 2013 provided, however
 6 that the amount authorized and appropriated may be adjusted by a later duly enacted
 7 statutes, if warranted by the state's economic and financial condition. The funds deriving
 8 from the Compact Sectorial Grants are herein authorized and appropriated subject to the
 9 conditions and requirements imposed on the uses and allocations of such fund or funds as
 10 prescribed by Fiscal Procedure Agreement and such relevant Grant Awards."

11 Section 3. Amendment. Section 3 of CSL No 11-12-11, as amended by CSL
 12 Nos. 11-12-19 and 11-12-26 is hereby further amended to read as follows:

13 "Section 3. Operating Expenses of the Executive Branch. The sum of
 14 \$26,383,989, or so much thereof as may be necessary, is hereby appropriated from the
 15 General Fund of the State for the fiscal year ending September 30, 2013, for the purpose
 16 of funding the internal operations of the Executive Branch of the Chuuk State
 17 Government. The Governor shall be the allottee of these funds. These funds shall be
 18 apportioned as follows:

19	Department	Compact	Local	Total
20	A. HEALTH SERVICES			
21	1. Personnel	4,022,794	-0-	4,022,794
22	2. Travel	165,477	-0-	165,477
23	3. All Others			
24	i. Contr Serv.	942,250	-0-	942,250
25	ii. OCE	3,466,193	-0-	3,466,193
26	iii. Fixed Asst.	12,000	-0-	12,000
27	Sub-Total	8,608,714	-0-	8,608,714
28	B. EDUCATION			
29	1. Personnel	8,081,729	-0-	8,081,729

1	2. Travel	265,004	-0-	265,004
2	3. All Others:			
3	i. Contr Serv.	1,665,138	-0-	1,665,138
4	ii. OCE	2,475,777	-0-	2,475,777
5	iii. Fixed Assets	1,263,191	-0-	1,263,191
6	Sub-Total	13,750,839	-0-	13,750,839
7	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
8	1. Personnel	526,913	284,972	811,885
9				
10	2. Travel	37,700	-0-	37,700
11	3. All Others			
12	i. Contr Serv.	34,167	33,500	67,667
13	ii. OCE	76,081	34,084	110,165
14	iii. Fixed Asset	-0-	-0-	-0-
15	Sub-Total	674,861	352,556	1,027,417
16	D. MARINE RESOURCES			
17	1. Personnel	175,735	-0-	175,735
18	2. Travel	13,976	-0-	13,976
19	3. All Others			
20	i. Contr Serv.	18,000	-0-	18,000
21	ii. OCE	43,500	-0-	43,500
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	251,211	-0-	251,211
24	E. AGRICULTURE			
25	1. Personnel	274,129	-0-	274,129
26	2. Travel	23,000	-0-	23,000
27	3. All Others:			
28	i. Contr Serv.	27,000	-0-	27,000

1	ii. OCE	67,239	-0-	67,239
2	iii. Fixed Assets	11,000	-0-	11,000
3	Sub-Total	402,368	-0-	402,368
4	F. PUBLIC SAFETY			
5	1. Personnel	-0-	648,080	648,080
6	2. Travel	-0-	4,345	4,345
7	3. All Others:			
8	i. Contr Serv.	-0-	7,600	7,600
9	ii. OCE	-0-	89,500	89,500
10	iii. Fixed Assets	-0-	40,000	40,000
11	Sub-Total	-0-	789,525	789,525
12	G. PUBLIC WORKS AND TRANSPORTATION			
13	1. Personnel	-0-	661,949	661,949
14	2. Travel	-0-	5,882	5,882
15	3. All Others:			
16	i. Conts Serv.	-0-	12,000	12,000
17	ii. OCE	-0-	179,563	179,563
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	859,394	859,394
20	H. GOVERNOR'S OFFICE			
21	1. Personnel	-0-	182,334	182,334
22	2. Travel	-0-	50,000	50,000
23	3. All Others:			
24	i. Contractual Serv.	-0-	139,572	139,572
25	ii. OCE	-0-	80,750	80,750
26	iii. Fixed Assets	-0-	2,799	2,799
27	Sub-Total	-0-	455,455	455,455
28	I. ATTORNEY GENERAL			
29	1. Personnel	-0-	188,075	188,075

1	2. Travel	-0-	7,614	7,614
2	3. All Others			
3	i. Contr Serv.	-0-	19,286	19,286
4	ii. OCE	-0-	24,000	24,000
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	238,975	238,975
7	Total Executive Br	23,687,993	2,695,905	26,383,898"

8 Section 4. Amendment. Section 4 of CSL No 11-12-11, as amended by CSL Nos.
 9 11-12-19, and 11-12-26, is hereby further amended to read as follows:

10 "Section 4. Operating Expenses of the Legislative Branch. The sum of
 11 \$2,362,213, or so much thereof as may be necessary, is hereby appropriated from the
 12 General Fund of the State for the fiscal year ending September 30, 2013, for the purpose
 13 of funding the operation of the Legislative Branch of the Chuuk State Government. The
 14 President and the Speaker shall be the allottee of the funds. The funds shall be
 15 apportioned as follows:

16	LEGISLATIVE	COMPACT	LOCAL	TOTAL
17	1. Personnel	-0-	1,686,454	1,686,454
18	2. Travel	-0-	203,375	203,375
19	3. All Others			
20	i. Contr Serv.	-0-	312,800	312,800
21	ii. OCE	-0-	127,869	127,869
22	iii. Fixed Assets	-0-	31,715	31,715
23	Sub-Total	-0-	2,362,213	2,362,213"

24 Section 5. Amendment. Section 5 of CSL No 11-12-11, as amended by CSL
 25 Nos. 11-12-19 and 11-12-26 is hereby further amended to read as follows:

26 "Section 5. Operating Expenses of the Judiciary Branch. The sum of
 27 \$480,026, or so much thereof as may be necessary, is hereby appropriated from the
 28 General Fund of the State for the fiscal year ending September 30, 2013, for the purpose

1 of funding the operation of the Judiciary Branch of the Chuuk State Government. The
 2 Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

3	JUDICIARY	COMPACT	LOCAL	TOTAL
4	1. Personnel	-0-	412,464	412,464
5	2. Travel	-0-	2,519	2,519
6	3. All Others			
7	i. Contr Sery.	-0-	20,702	20,702
8	ii. OCE	-0-	44,341	44,341
9	iii. Fixed Assets	-0-	-0-	-0-
10	<i>Sub-Total</i>	-0-	480,026	480,026

11 Section 6. Amendment. Section 6 of CSL No 11-12-11, as amended by CSL Nos.
 12 11-12-19 and 11-12-26 is hereby further amended to read as follows:

13 “Section 6. Operation of the Commissions, Boards, Agencies, and Authorities.
 14 The sum of \$2,214,039, or so much thereof as may be necessary, is hereby appropriated
 15 from the General Fund of the State for the period ending September 30, 2013, for the
 16 purpose of funding the operational expenses of the Commissions, Boards, Agencies, and
 17 Authorities of the Chuuk State Government. The Governor shall be the allottee of these
 18 funds. These funds shall be apportioned as follows:

19	ACTIVITIES	COMPACT	LOCAL	TOTAL
20	A. LAND COMMISSION			
21	1. Personnel	-0-	103,157	103,157
22	2. Travel	-0-	1,780	1,780
23	3. All Others			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. OCE	-0-	9,240	9,240
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	114,177	114,177
28	B. ELECTION COMMISSION			
29	1. Personnel	-0-	79,816	79,816
30	2. Travel	-0-	-0-	-0-

1	3. All Others:			
2	i. Contr. Serv.	-0-	13,800	13,800
3	ii. OCE	-0-	265,500	265,500
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	-0-	359,116	359,116
6	C. Recreation Board			
7	1. Personnel	-0-	18,066	18,066
8	2. Travel	-0-	-0-	-0-
9	3. All Others:			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	18,066	18,066
14	D. SCHOLARSHIP BOARD			
15	1. Personnel	22,116	-0-	22,116
16	2. Travel	5,428	-0-	5,428
17	3. All Others:			
18	i. Contr Serv.	551,464	-0-	551,464
19	ii. OCE	11,000	-0-	11,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	590,008	-0-	590,008
22	E. HOUSING AUTHORITY			
23	1. Personnel	-0-	49,502	49,502
24	2. Travel	-0-	3,750	3,750
25	3. All Others:			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	5,700	5,700
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	58,952	58,952

1	F. CEPA			
2	1. Personnel	175,785	-0-	175,785
3	2. Travel	5,600	-0-	5,600
4	3. All Others			
5	i. Contr. Serv.	101,329	-0-	101,329
6	ii. OCE	76,500	-0-	76,500
7	iii. Fixed Assets	8,000	-0-	8,000
8	Sub-Total	367,214	-0-	367,214
9	G. BOARD OF EDUCATION			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	6,598	-0-	6,598
12	3. All Others			
13	i. Contr. Serv.	-0-	-0-	-0-
14	ii. OCE	11,700	-0-	11,700
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	18,298	-0-	18,298
17	H. PUBLIC SERVICE COMMISSION			
18	1. Personnel	-0-	109,511	109,511
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr. Serv.	-0-	4,200	4,200
22	ii. OCE	-0-	15,000	15,000
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	128,711	128,711
25	I. CHUUK VISITORS BUREAU			
26	1. Personnel	36,047	-0-	36,047
27	2. Travel	29,650	-0-	29,650
28	3. All Others:			

1	i. Contr Serv.	78,200	-0-	78,200
2	ii. OCE	25,600	-0-	25,600
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	169,497	-0-	169,497
5	J. COMPACT FUNDS CONTROL COMMISSION			
6	1. Personnel	11,600	-0-	11,600
7	2. Travel	17,500	-0-	17,500
8	3. All Others			
9	i. Contr Serv.	336,200	-0-	336,200
10	ii. OCE	24,700	-0-	24,700
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	390,000	-0-	390,000
13	TOTAL	1,535,017	679,022	2,214,039"

14 Section 7. Amendment. Section 7 of CSL No 11-12-11, as amended by CSL Nos.
15 11-12-19 and 11-12-26 is hereby further amended to read as follows:

16 "Section 7. Operating Expenses of Other Programs/Grants. The sum of
17 \$12,671,880, or so much thereof as may be necessary, is hereby appropriated from the
18 General Fund of the State for the fiscal year ending September 30, 2013, for the purpose
19 of funding the operational expenses of Other State Programs. The Governor shall be the
20 allottee of these funds. The funds shall be apportioned as follows:

21	ACTIVITIES	COMPACT	LOCAL	TOTAL
22	A. Municipal Operation			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	420,000	420,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	420,000	420,000

1	B. Non Public School			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	200,000	-0-	200,000
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	200,000	-0-	200,000
9	C. Rural Development			
10	1. Personnel	-0-	24,087	24,087
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	1,200	1,200
16	Sub-Total	-0-	25,287	25,287
17	D. DAS Oversight			
18	1. Personnel	166,781	-0-	166,781
19	2. Travel	32,600	-0-	32,600
20	3. All Others			
21	i. Contr Serv.	43,000	-0-	43,000
22	ii. OCE	188,600	-0-	188,600
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	430,981	-0-	430,981
25	E. Peace Corps Office			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr Serv.	-0-	15,600	15,600

1	ii. OCE	-0-	-0-	-0-
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	-0-	15,600	15,600
4	F. Ocenia Insurance Co.			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others:			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	-0-	-0-
12	G. CSBDC (Small Business)			
13	1. Personnel	48,092	-0-	48,092
14	2. Travel	19,435	-0-	19,435
15	3. All Others:			
16	i. Contr Serv.	31,144	-0-	31,144
17	ii. OCE	23,850	-0-	23,850
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	122,521	-0-	122,521
20	H. AG office Training Prog			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	5,000	-0-	5,000
23	3. All Others:			
24	i. Contr Serv.	117,800	-0-	117,800
25	ii. OCE	15,000	-0-	15,000
26	iii. Fixed Assets	14,400	-0-	14,400
27	Sub-Total	152,200	-0-	152,200
28	I. COM Land Grant			
29	1. Personnel	58,132	-0-	58,132

1	2. Travel	7,000	-0-	7,000
2	3. All Other:			
3	i. Contr Serv.	19,000	-0-	19,000
4	ii. OCE	26,000	-0-	26,000
5	iii. Fixed Assets	2,000	-0-	2,000
6	Sub-Total	112,132	-0-	112,132
7	J. IMF			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr Serv.	-0-	-0-	-0-
12	ii. OCE	-0-	0-0-	-0-
13	iii. Fixed Assets	-0-	464,321	464,321
14	Sub-Total	-0-	464,321	464,321
15	K. PSC			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others:			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	-0-	-0-
23	L. DPS Training Prog			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	9,100		9,100
26	3. All Others:			
27	i. Contr Serv.	-0-	-0-	-0-
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	9,100		9,100
2	M. Public Infra Grant			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others:			
6	i. Contr Serv.	-0-	-0-	-0-
7	ii. OCE	-0-	-0-	-0-
8	iii. Fixed Assets	9,286,422	-0-	9,286,422
9	Sub-Total	9,286,422	-0-	9,286,422
10	N. Planning & Statistics			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	10,000	-0-	10,000
13	3. All Others:			
14	i. Contr Serv.	103,525	-0-	103,525
15	ii. OCE	32,000	-0-	32,000
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	145,525	-0-	145,525
18	O. Airport Training Prog			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	30,000	-0-	30,000
21	3. All Others:			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	30,000	-0-	30,000
26	P. Court Case Mgmt System Training Program			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	10,000	-0-	10,000
29	3. All Others:			

1	i. Contr Serv.	47,200	-0-	47,200
2	ii. OCE	17,500	-0-	17,500
3	iii. Fixed Assets	68,000	-0-	68,000
4	Sub-Total	142,700	-0-	142,700
5	Q. Chuuk Women's Council			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others:			
9	i. Contr Serv.	-0-	-0-	-0-
10	ii. OCE	-0-	5,000	5,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	5,000	5,000
13	R. CPUC Comptroller			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	10,000	-0-	10,000
16	3. All Others:			
17	i. Contr Serv.	70,000	-0-	70,000
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	80,000	-0-	80,000
21	S. FSM Public Auditor			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others:			
25	i. Contr Serv.	136,091	-0-	136,091
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	136,091	-0-	136,091
29	T. Chuuk House			
30	1. Personnel	-0-	83,214	83,214

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr Serv.	-0-	25,200	25,200
4	ii. OCE	-0-	33,786	33,786
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	142,200	142,200
7	U. Political Status Com			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr Serv.	-0-	-0-	-0-
12	ii. OCE	-0-	50,000	50,000
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	50,000	50,000
15	V. Overseas Dev. Asst			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others:			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	-0-	-0-
23	W. Education Reform Grant			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Contr Serv.	641,800	-0-	641,800
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	641,800	-0-	641,800
2	X. Leadership Summit			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others:			
6	i. Contr Serv.	-0-	-0-	-0-
7	ii. OCE	-0-	30,000	30,000
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	-0-	30,000	30,000
10	Sub-Total	11,489,472	1,182,408	12,671,880"
11	Section 8. <u>Amendment</u> . Section 12 of CSL No 11-12-11, as amended by CSL No			
12	11-12-26 is hereby further amended to read as follows:			
13	"Section 12. The following Federal Grants and so much thereof is hereby			
14	appropriated:			
15	A. FY 2012 MCH PROGRAM			
16	1. Personnel			89,786
17	2. Travel			4,500
18	3. All Others			
19	i. Contr Serv.			3,000
20	ii. OCE			3,500
21	iii. Fixed Assets			-0-
22	Subtotal			100,786
23	B. FY 2013 UN HSI			
24	1. Personnel			1,508
25	2. Travel			7,000
26	3. All Others			
27	i. Contr Serv.			-0-
28	ii. OCE			-0-
29	iii. Fixed Assets			-0-
30	Subtotal			8,508

1	C. FY 2012 SPF-SIG/FAIRO CENTER	
2	1. Personnel	-0-
3	2. Travel	-0-
4	3. All Others:	
5	i. Contr Serv.	5,766
6	ii. OCE	6,485
7	iii. Fixed Assets	-0-
8	Subtotal	12,251
9	D. FY 2012 SPF-SIG/EORANEL YOUTH	
10	1. Personnel	-0-
11	2. Travel	-0-
12	3. All Others:	
13	i. Contr Serv.	4,154
14	ii. OCE	4,306
15	iii. Fixed Assets	-0-
16	Subtotal	8,460
17	E. FY 2012 SPF-SIG MORTLOCKS YOUTH	
18	1. Personnel	-0-
19	2. Travel	-0-
20	3. All Others:	
21	i. Contr Serv.	6,611
22	ii. OCE	7,935
23	iii. Fixed Assets	-0-
24	Subtotal	14,546
25	F. FY 2013 SAPT/FONUWENGIN DRUG	
26	1. Personnel	-0-
27	2. Travel	-0-
28	3. All Others:	
29	i. Contr Serv.	10,380

1	ii. OCE	-0-
2	iii. Fixed Assets	-0-
3	Subtotal	10,380
4	G. FY 2012 SPF-SIG/MICRONESIA	
5	1. Personnel	35,110
6	2. Travel	-0-
7	3. All Others:	
8	i. Contr Serv.	4,750
9	ii. OCE	-0-
10	iii. Fixed Assets	-0-
11	Subtotal	39,860
12	H. FY 2013 SAPT PROGRAM	
13	1. Personnel	105,428
14	2. Travel	5,000
15	3. All Others:	
16	i. Contr Serv.	5,000
17	ii. OCE	16,271
18	iii. Fixed Assets	-0-
19	Subtotal	131,699
20	I. FY 2012 COMPREHENSIVE CANCER	
21	1. Personnel	83,253
22	2. Travel	20,030
23	3. All Others:	
24	i. Contr Serv.	2,725
25	ii. OCE	13,593
26	iii. Fixed Assets	-0-
27	Subtotal	119,601
28	J. FY 2013 FAMILY PLANNING TITLE X	

1	1. Personnel	51,070
2	2. Travel	5,125
3	3. All Others:	
4	i. Contr Serv.	-0-
5	ii. OCE	5,341
6	iii. Fixed Assets	-0-
7	Subtotal	56,195
8	K. FY 2012 HIV CARE	
9	1. Personnel	18,545
10	2. Travel	-0-
11	3. All Others:	
12	i. Contr Serv.	-0-
13	ii. OCE	2,559
14	iii. Fixed Assets	-0-
15	Subtotal	21,104
16	L. FY 2013 HIV PREVENTION	
17	1. Personnel	7,516
18	2. Travel	432
19	3. All Others:	
20	i. Contr Serv.	432
21	ii. OCE	747
22	iii. Fixed Assets	-0-
23	Subtotal	9,127
24	M. FY 2013 STD PREVENTION	
25	1. Personnel	7,960
26	2. Travel	1,260
27	3. All Others:	
28	i. Contr Serv.	-0-
29	ii. OCE	1,243

1	iii. Fixed Assets	-0-
2	Subtotal	10,463
3	N. FY 2013 HIV SURVEILLANCE	
4	1. Personnel	3,674
5	2. Travel	-0-
6	3. All Others:	
7	i. Contr Serv.	-0-
8	ii. OCE	-0-
9	iii. Fixed Assets	-0-
10	Subtotal	3,674
11	O. FY 2013 TB PREVENTION	
12	1. Personnel	118,956
13	2. Travel	8,469
14	3. All Others:	
15	i. Contr Serv.	17,400
16	ii. OCE	-0-
17	iii. Fixed Assets	-0-
18	Subtotal	144,825
19	P. FY 2013 DIABITES PREVENTION CONTROL	
20	1. Personnel	15,052
21	2. Travel	830
22	3. All Others:	
23	i. Contr Serv.	1,000
24	ii. OCE	1,150
25	iii. Fixed Assets	-0-
26	Subtotal	18,032
27	Q. FY 2013 PREVENTIVE HEALTH CARE	
28	1. Personnel	-0-
29	2. Travel	-0-

1	3. All Others	-0-
2	i. Contr Serv.	5,500
3	ii. OCE	-0-
4	iii. Fixed Assets	5,500
5	Subtotal	
6	R. FY 2013 IMMUNIZATION AND VACCINE	113,388
7	1. Personnel	6,750
8	2. Travel	
9	3. All Others:	5,000
10	i. Contr Serv.	21,772
11	ii. OCE	4,000
12	iii. Fixed Assets	150,910
13	Subtotal	
14	S. NON-US WORLD YOUTH (SALT CAMPAIGN ERADICATION)	-0-
15	1. Personnel	-0-
16	2. Travel	
17	3. All Others	-0-
18	i. Contr Serv.	14,990
19	ii. OCE	-0-
20	iii. Fixed Assets	14,990
21	Subtotal	
22	T. PRACTICAL STRATEGIC HEALTH	-0-
23	1. Personnel	-0-
24	2. Travel	
25	3. All Others	-0-
26	i. Contr Serv.	4,990
27	ii. OCE	-0-
28	iii. Fixed Assets	4,990
29	Subtotal	

1	U. CWC COMMUNITY EDUCATION ON NCD	
2	1. Personnel	-0-
3	2. Travel	-0-
4	3. All Others	
5	i. Contr Serv.	-0-
6	ii. OCE	10,000
7	iii. Fixed Assets	-0-
8	Subtotal	10,000
9	V. PENIA WOMEN TEACHING	
10	1. Personnel	-0-
11	2. Travel	-0-
12	3. All Others	
13	i. Contr Serv.	-0-
14	ii. OCE	10,000
15	iii. Fixed Assets	-0-
16	Subtotal	10,000
17	W. FOOD CORP REPLANTATION	
18	1. Personnel	-0-
19	2. Travel	-0-
20	3. All Others:	
21	i. Contr Serv.	-0-
22	ii. OCE	10,000
23	iii. Fixed Assets	-0-
24	Subtotal	10,000
25	X.GARDENING FOR GOOD HEALTH	
26	1. Personnel	-0-
27	2. Travel	-0-
28	3. All Others:	
29	i. Contr Serv.	-0-

1	ii. OCE	5,000
2	iii. Fixed Assets	-0-
3	Subtotal	5,000
4	Y.QUIT TOBACCO AT SCHOOLS	-0-
5	1. Personnel	-0-
6	2. Travel	
7	3. All Others:	
8	i. Contr Serv.	-0-
9	ii. OCE	5,000
10	iii. Fixed Assets	-0-
11	Subtotal	5,000
12	Z.GARDENING ON NAMA ISLAND	-0-
13	1. Personnel	-0-
14	2. Travel	
15	3. All Others:	
16	i. Contr Serv.	-0-
17	ii. OCE	5,000
18	iii. Fixed Assets	-0-
19	Subtotal	5,000
20	AA.REDUCE NCD BUDGET & IMPROVE	-0-
21	1. Personnel	-0-
22	2. Travel	
23	3. All Others:	
24	i. Contr Serv.	-0-
25	ii. OCE	5,000
26	iii. Fixed Assets	-0-
27	Subtotal	5,000
28	BB.CHRONIC DISEASE FEDERAL GRANT	-0-
29	1. Personnel	

1	2. Travel	4,000
2	3. All Others	
3	i. Contr Serv.	-0-
4	ii. OCE	17,355
5	iii. Fixed Assets	-0-
6	Subtotal	21,355
7	CC.SPECIAL EDUCATION	
8	1. Personnel	685,721
9	2. Travel	61,709
10	3. All Others:	
11	i. Contr Serv.	49,000
12	ii. OCE	17,516
13	iii. Fixed Assets	55,000
14	Subtotal	868,946
15	DD.TOBACCO PREVENTION AND CONTROL PROGRAM	
16	1. Personnel	11,200
17	2. Travel	-0-
18	3. All Others:	
19	i. Contr Serv.	-0-
20	ii. OCE	1,000
21	iii. Fixed Assets	-0-
22	Subtotal	12,200
23	EE.FY 2013 DIABETES PREVENTION CONTROL	
24	1. Personnel	14,640
25	2. Travel	360
26	3. All Others:	
27	i. Contr Serv.	1,000
28	ii. OCE	3,000
29		

1	iii. Fixed Assets			-0-
2	Subtotal			19,000
3	FF. CANCER CONTROL PROGRAM			
4	1. Personnel			85,119
5	2. Travel			17,287
6	3. All Others:			
7	i. Contr Serv.			2,725
8	ii. OCE			12,433
9	iii. Fixed Assets			-0-
10	Subtotal			117,564
11	GG. FAMILY PLANNING PROGRAM			
12	1. Personnel			51,070
13	2. Travel			5,125
14	3. All Others:			
15	i. Contr Serv.			-0-
16	ii. OCE			5,341
17	iii. Fixed Assets			-0-
18	Subtotal			56,195
19	HH. FY 2013 SPF-SIG Micronesia			
20	1. Personnel			42,408
21	2. Travel			-0-
22	3. All Others:			
23	i. Contr Serv.			-0-
24	ii. OCE			14,192
25	iii. Fixed Assets			-0-
26	Subtotal			56,600
27	Subtotal	2,093,577		2,093,577
28	GRAND TOTAL	38,806,060	7,399,574	46,205,634

1 (a) Administration. The sum appropriated by Section 12 shall be administered by
2 and is allotted to the Governor, or his designees, who shall be responsible to
3 the Legislature and the grant donors to ensure that the funds are expended and
4 implemented solely for the specific purpose, and conditions of which each
5 grant was awarded and in accordance with the State Financial Management
6 Act and regulations, and that no obligations are incurred in excess of the sum
7 of the grant appropriated. These funds shall remain available to be used and
8 expended in accordance with terms and conditions of which it was issued, and
9 with respect to grant expiration; Provided, that funds appropriated under this
10 section must be used until fully expended. All funds appropriated herein shall
11 remain available until such funds are fully expended. An allottee shall only
12 expend funds after the relevant advice of allotment for a grant award is
13 received by the appropriate division in the Department of Administrative
14 Services. FURTHER, the allocation and specific uses of these funds shall be
15 obligated and expended in accordance with the grants worksheets and awards.
16 PROVIDED Further, that for programs which reimbursement to the state shall
17 be collected from the individuals who are responsible for such disallowable
18 costs.

19 (b) Reporting. The Governor, or his designees, shall submit a written report to
20 the Legislature on or before September 30, 2013, which shall:

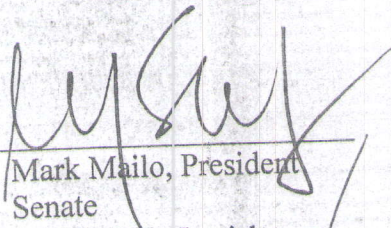
21 i) Provide for the full disclosure of the obligations incurred against the
22 sum automatically appropriated by Section 12 and indicated status of the funds as
23 of September 30, 2013, and

24 ii) Indicated the planned use, of the remaining balance of the
25 said funds, if there is any.

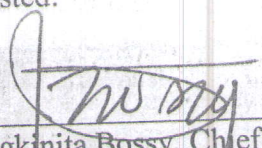
26 (c) All local revenue funds paid out from this appropriation shall be reimbursed
27 within two weeks to the local revenue. ”

28 Section 9. Effective Date. This Act shall become law upon approval by the
29 Governor, or upon its becoming law without such approval.

Signed by:


Mark Mailo, President
Senate
Chuuk State Legislature

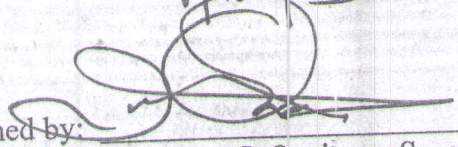
Attested:


Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature

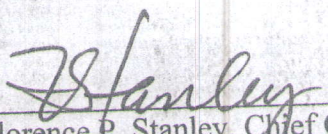
Date:

9/15/13

Signed by:


Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

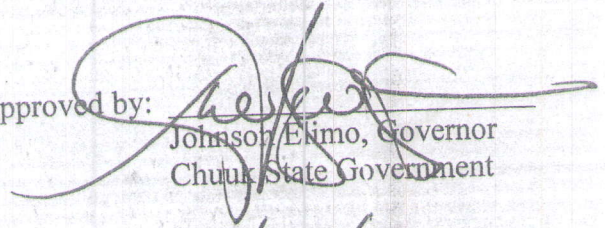
Attested:


Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Date:

9/16/13

Approved by:


Johnson Elimo, Governor
Chuuk State Government

Date:

9/16/13

History: S.B.NO: 10-06;SD2;HD1
: S.S.C.R.NO: 12-1R-25
: H.S.C.R.NO: 12-1R-23